

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | Bakersfield |
| Project Name: | Nursing Renovation |
| Project Description: | Group II equipment was requested for 2007/08 for this project to renovate 6,100 ASF/9,100 GSF in the science building (#30) to upgrade and expand the nursing department with 13 FTE in UD laboratory space and graduate research laboratories. An additional 1,800 ASF will be developed for nursing computer labs. Building walls and interior finishes will transform under utilized exterior space to needed nursing laboratory. This space will accommodate 13 FTE in UD laboratory space. This specialized lab space is needed to develop competency in a range of nursing computerized systems. The project will renovate space vacated by programs moving to the new Math and Computer Science Building. The renovation will remove 20 FTE in UD laboratory resulting in a net loss of 7 FTE in UD laboratory. |
| Project Start Date : | Jan-07 |
| Project Completion Date: | Mar-09 |
| FTES: | -7 |
| Project Status: | Closed |
| Bond Funding: | \$221000 |
| Bond Authorization: | 6610-302-6048-07-07 |
| Congressional District: | R-22 |
| Senate District: | R-18 |
| Assembly District: | R-32 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$ | \$ | \$ | \$ |
| Working Drawings | \$ | \$ | \$ | \$ | \$ |
| Construction | \$ | \$ | \$ | \$ | \$ |
| Equipment | \$221000 | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$221000 | \$ | \$ | \$ | \$ |

Total Project Funding: \$221000
Project Funding from Prop 1D Bond: \$221000
Project Expenditure: \$221000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|---|
| Campus: | Bakersfield |
| Project Name: | Art Center and Satellite Plant |
| Project Description: | This project will construct a new art center, renovate space to provide faculty offices, expand the central plant, and extend the campus sewer line. The new art center (#57A) will replace unsafe facilities in the campus core with a new 9,643 ASF/15,067 GSF building in the western section of the campus, accommodating 224 FTE in lecture space, 11 FTE in LD laboratory space, 11 FTE in UD laboratory space, and 11 faculty offices. A new 2,609 ASF/ 3,000 GSF satellite mechanical plant (#56) in that same section will provide necessary cooling capacity for campus development. Buildings #2, 3 and 4, currently housing the art program will be renovated to remove -19 FTE in LD laboratory space, -52 FTE in UD laboratory space, and -5 faculty offices. The net impact of the project will be an additional 224 FTE in lecture space, a loss of -8 in LD laboratory space, -41 FTE in UD laboratory space, with 6 additional faculty offices. The future cost for equipment in \$496,000. |
| Project Start Date : | Jul-07 |
| Project Completion Date: | Aug-11 |
| FTES: | 175 |
| Project Status: | Construction |
| Bond Funding: | \$387000 |
| Bond Authorization: | 6610-301-6048-07-07 |
| Congressional District: | R-22 |
| Senate District: | R-18 |
| Assembly District: | R-32 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$387000 | \$ | \$ | \$ | \$ |
| Working Drawings | \$ | \$503000 | \$ | \$ | \$ |
| Construction | \$ | \$17178000 | \$ | \$ | \$ |
| Equipment | \$ | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$387000 | \$17681000 | \$ | \$ | \$ |

Total Project Funding: \$18068000
Project Funding from Prop 1D Bond: \$387000
Project Expenditure: \$387000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|---|
| Campus: | Bakersfield |
| Project Name: | Seismic Upgrade , Dore Theater |
| Project Description: | This project will upgrade the structural systems of the Dore Theatre (#39), constructed in 1981, to correct structural deficiencies identified by the CSU Seismic Review Board as priority one and by the Division of the State Architect as a Level 6 seismic risk. Strengthening work will include bracing roof diaphragms and connections to support columns, and strengthening support connections to walls and canopies. Additionally, seismic bracing will be upgraded for all non-structural elements such as piping, fire sprinklers, partitions, and ceilings. |
| Project Start Date : | Sept-13 |
| Project Completion Date: | Apr-15 |
| FTES: | |
| Project Status: | PWC |
| Bond Funding: | \$1784000 |
| Bond Authorization: | 6610-301-6048-13-13 |
| Congressional District: | R-22 |
| Senate District: | R-18 |
| Assembly District: | R-32 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$60000 | \$ | \$ | \$ | \$ |
| Working Drawings | \$64000 | \$ | \$ | \$ | \$ |
| Construction | \$1660000 | \$ | \$ | \$ | \$ |
| Equipment | \$ | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$1784000 | \$ | \$ | \$ | \$ |

Total Project Funding: \$1784000
Project Funding from Prop 1D Bond: \$1784000
Project Expenditure: \$1784000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | Bakersfield |
| Project Name: | Math and Computer Science |
| Project Description: | Group II funds were requested in 2007/08 for this project to build a 34,700 ASF/53,700 GSF building (#48) to house the mathematics and computer science departments, which are currently located throughout the campus. This project addresses significant existing deficiencies in lecture space, math and computer science lab space and faculty offices. The building will accommodate 755 FTE in lecture space, 83 FTE in LD laboratory space, 39 FTE in UD laboratory space, and 72 faculty offices to address campus space deficiencies. New degree programs in math and computer science will further amplify the need for space in these disciplines. Even with this project the campus will be deficit faculty offices. |
| Project Start Date : | Mar-05 |
| Project Completion Date: | May-08 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$1513000 |
| Bond Authorization: | 6610-302-6048-07-07 |
| Congressional District: | R-22 |
| Senate District: | R-18 |
| Assembly District: | R-32 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$453000 | \$ | \$ | \$ |
| Working Drawings | \$ | \$480000 | \$ | \$ | \$ |
| Construction | \$ | \$18042000 | \$ | \$ | \$ |
| Equipment | \$1513000 | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$1513000 | \$18975000 | \$ | \$ | \$ |

Total Project Funding: \$20488000
Project Funding from Prop 1D Bond: \$1513000
Project Expenditure: \$20488000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | Channel Islands |
| Project Name: | Infrastructure Improvements, Phases 1A and 1B |
| Project Description: | This project will provide needed utility infrastructure and distribution capacity to meet campus infrastructure deficiencies. The proposed two-phase project will include a new central plant system for hot and chilled water. The plant will serve the cooling loads in the central academic campus area through a chilled water distribution plan that will serve critical new academic and instructional facilities on campus. The hot water distribution system will replace the existing steam system in order to improve energy efficiency. Additional water, wastewater, storm drain, reclaimed water, natural gas, electrical, and telecom capacity will be provided to address existing deficiencies and meet enrollment growth needs. |
| Project Start Date : | Jan-07 |
| Project Completion Date: | Dec-10 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$47134000 |
| Bond Authorization: | 6610-301-6048-07-07 |
| Congressional District: | R-24 |
| Senate District: | R-19 |
| Assembly District: | D-41 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$ | \$ | \$ | \$ |
| Working Drawings | \$ | \$ | \$ | \$ | \$ |
| Construction | \$47134000 | \$ | \$ | \$ | \$ |
| Equipment | \$ | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$47134000 | \$ | \$ | \$ | \$ |

Total Project Funding: \$47134000

Project Funding from Prop 1D Bond: \$47134000

Project Expenditure: \$47134000

Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | Channel Islands |
| Project Name: | John Spor Broome Library |
| Project Description: | This project provided needed equipment for the John Spoor Broome Library (Information Resource Center, Phase I), which renovated the old hospital building for use as the campus library, a primary academic facility for the growing CSU Channel Islands university campus. The project was the first phase of a multi-phase renovation that will provide 77,000 GSF of new construction and 60,000 GSF of renovated space for a total of 137,000 GSF. This will meet the campus library entitlement needs through the year 2014. This project was completed in January 2008. |
| Project Start Date : | Apr-02 |
| Project Completion Date: | Jan-08 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$3074000 |
| Bond Authorization: | 6610-301-6048-07-07 |
| Congressional District: | R-24 |
| Senate District: | R-19 |
| Assembly District: | D-41 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$3707000 | \$ | \$ | \$ |
| Working Drawings | \$ | \$1821000 | \$ | \$ | \$ |
| Construction | \$ | \$49434000 | \$ | \$ | \$ |
| Equipment | \$3074000 | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$3074000 | \$54962000 | \$ | \$ | \$ |

Total Project Funding: \$58036000
Project Funding from Prop 1D Bond: \$3074000
Project Expenditure: \$58036000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | Channel Islands |
| Project Name: | Entrance Road |
| Project Description: | This project will construct a new primary campus entrance road needed to provide improved safety and security of access. This road will connect with the realigned Lewis Road and new access bridge. It will allow the existing University Drive to serve as a needed secondary emergency road. The future cost of construction is \$22,506,000. |
| Project Start Date : | Aug-07 |
| Project Completion Date: | Jan-12 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$1390000 |
| Bond Authorization: | 6610-301-6048-07-07 |
| Congressional District: | R-24 |
| Senate District: | R-19 |
| Assembly District: | D-41 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$ | \$ | \$ | \$ |
| Working Drawings | \$1390000 | \$ | \$ | \$ | \$ |
| Construction | \$ | \$23822000 | \$ | \$ | \$ |
| Equipment | \$ | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$1390000 | \$23822000 | \$ | \$ | \$ |

Total Project Funding: \$25212000
Project Funding from Prop 1D Bond: \$1390000
Project Expenditure: \$1390000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|---|
| Campus: | Channel Islands |
| Project Name: | Classroom and Faculty Office Renovation/Addition |
| Project Description: | CSUCI proposes to renovate existing buildings, construct new building space for classrooms, faculty offices, administrative offices, and instructional support spaces to meet current demands and critical future needs as a result of projected enrollment increases. The Classroom and Faculty Office Renovation project would involve renovation of approximately 26,810 ASF/55,877 GSF and new construction of approximately 10,480 ASF/16,295 GSF for the North Hall facility. This project will provide 1,013 FTE of lecture capacity space and 37 FTE of Upper Division laboratory capacity to serve Physical Sciences Program needs. Offices for 115 faculty will also be provided. |
| Project Start Date : | Aug-07 |
| Project Completion Date: | Jun-11 |
| FTES: | 1050 |
| Project Status: | Closed |
| Bond Funding: | \$1989000 |
| Bond Authorization: | 6610-301-6048-07-07 |
| Congressional District: | R-24 |
| Senate District: | R-19 |
| Assembly District: | D-41 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$ | \$ | \$ | \$ |
| Working Drawings | \$1989000 | \$ | \$ | \$ | \$ |
| Construction | \$ | \$29686000 | \$ | \$ | \$ |
| Equipment | \$ | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$1989000 | \$29686000 | \$ | \$ | \$ |

Total Project Funding: \$31675000
Project Funding from Prop 1D Bond: \$1989000
Project Expenditure: \$1989000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | Channel Islands |
| Project Name: | West Hall |
| Project Description: | This project will equip the West Hall (#8) addition of 39,900 ASF/66,500 GSF of new construction to provide 1,079 FTE (839 FTE in lecture space, 75 FTE in LD laboratory space, 165 FTE in UD laboratory space), and 10 faculty offices. The facility will be occupied by several disciplines, including anthropology, computer science, environmental science and natural resources, geography, geology, physics, and psychology. |
| Project Start Date : | Sept-13 |
| Project Completion Date: | Sept-15 |
| FTES: | |
| Project Status: | Equipment |
| Bond Funding: | \$2258000 |
| Bond Authorization: | 6610-301-6048-13-13 |
| Congressional District: | R-24 |
| Senate District: | R-19 |
| Assembly District: | D-37 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$ | \$ | \$ | \$ |
| Working Drawings | \$ | \$ | \$ | \$ | \$ |
| Construction | \$ | \$ | \$ | \$ | \$ |
| Equipment | \$2258000 | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$2258000 | \$ | \$ | \$ | \$ |

Total Project Funding: \$2258000
Project Funding from Prop 1D Bond: \$2258000
Project Expenditure: \$2258000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|---|
| Campus: | Dominguez Hills |
| Project Name: | Educational Resource Center Addition |
| Project Description: | This project will build a 101,400 ASF/139,600 GSF addition for the library in the Leo F. Cain Educational Resource Center (#20). The addition will provide 50,100 ASF for book stacks, 41,790 ASF for student reader stations, 6,972 asf for technical processing and 2,538 for faculty development center. PW funds were appropriated in 2004/05. The budget includes schematic level design for the second phase library renovation and seismic upgrade. Construction funds were funded in 2005/06 for \$34,876,000. Bids were received in June 2006 with the single bidder at \$48,347,000. The 2005/06 construction funds were reverted because of the 56 percent shortfall relative to the bid, except for \$22,000 expended for additional services during working drawings. This funding request of \$58,359,000 for construction costs was based on the bid price. The cost for equipment was funded from Bond 6028 in 2008/09. |
| Project Start Date : | Sep-04 |
| Project Completion Date: | Oct-09 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$58359000 |
| Bond Authorization: | 6610-301-6048-07-07 |
| Congressional District: | D-37 |
| Senate District: | D-28 |
| Assembly District: | D-55 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$859000 | \$ | \$ | \$ |
| Working Drawings | \$ | \$856000 | \$ | \$ | \$ |
| Construction | \$58359000 | \$ | \$ | \$ | \$ |
| Equipment | \$ | \$3664000 | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$58359000 | \$5379000 | \$ | \$ | \$ |

Total Project Funding: \$63738000
Project Funding from Prop 1D Bond: \$58359000
Project Expenditure: \$63738000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | East Bay |
| Project Name: | Business and Technology Center |
| Project Description: | This request equipped the classroom, seminar spaces, faculty offices as well as multimedia laboratories for this 42,000ASF/68,000 GSF building. The project was funded for preliminary plans, working drawings and construction in 2002/03 and construction was completed July 2007. |
| Project Start Date : | May-03 |
| Project Completion Date: | Jul-07 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$1544000 |
| Bond Authorization: | 6610-302-6048-06-06 |
| Congressional District: | D-13 |
| Senate District: | D-10 |
| Assembly District: | D-18 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$211000 | \$ | \$ | \$ |
| Working Drawings | \$ | \$300000 | \$ | \$ | \$ |
| Construction | \$ | \$10989000 | \$ | \$ | \$ |
| Equipment | \$1544000 | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$1544000 | \$11500000 | \$ | \$ | \$ |

Total Project Funding: \$13044000
Project Funding from Prop 1D Bond: \$1544000
Project Expenditure: \$13044000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|---|
| Campus: | East Bay |
| Project Name: | Student Services Administration Replacement Building |
| Project Description: | This project will build a replacement building (65,000 ASF/100,000 GSF) for the upper floors of Warren Hall (#13) that will house the student services and administrative functions of the university, including enrollment services, financial aid, career development center, the provost, campus data center, academic and administrative services offices. This project is part of a rescoping approach to address the seismic deficiencies and asbestos risks associated with Warren Hall by constructing this replacement building that will provide space to move activities and people from the top eight floors of Warren Hall. This project was approved in 05/06 for PW at \$1,651,000 (CCCI 4328). Since that time, significant cost escalation has occurred and as a result the request for C, at CCCI 4633, has increased to \$38,938,000 to complete the approved scope of the project. A revised cost estimate completed in April 2005 is submitted as backup documentation supporting the cost increase. Equipment funding of \$1,963,000 was provided from Bond 6041. |
| Project Start Date : | Jan-06 |
| Project Completion Date: | Sep-09 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$38938000 |
| Bond Authorization: | 6610-301-6048-06-06 |
| Congressional District: | D-13 |
| Senate District: | D-10 |
| Assembly District: | D-18 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$749000 | \$ | \$ | \$ |
| Working Drawings | \$ | \$902000 | \$ | \$ | \$ |
| Construction | \$38938000 | \$ | \$ | \$ | \$ |
| Equipment | \$ | \$1963000 | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$38938000 | \$3614000 | \$ | \$ | \$ |

Total Project Funding: \$42552000
Project Funding from Prop 1D Bond: \$38938000
Project Expenditure: \$42552000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|---|
| Campus: | Fresno |
| Project Name: | Library Addition/Renovation |
| Project Description: | Group II equipment funds were requested for 2007/08 for this project that provides library space to serve 25,000 FTE the master plan enrollment. It demolished 109,000 GSF from Phases I (1956) and II (1965) to correct building systems that are inadequate, deteriorated, obsolete, costly to repair, and polluted with lead based paint and asbestos. Of the existing Phase III segment, 68,700 ASF were renovated to complement the three-story and basement addition of 179,762 ASF/243,900 GSF. The addition will provide the balance of needed library space for additional open stacks, high-density book stacks, 5,000 reader stations, technical and public service areas, and media storage. It also included 18,000 ASF of administrative space to accommodate the campus shortage per the CSU standard. The existing facilities were constructed to serve 13,000 FTE; the campus enrollment is 17,850 FTE and is severely short on adequate information resource space. |
| Project Start Date : | Jan-06 |
| Project Completion Date: | Dec-08 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$6884000 |
| Bond Authorization: | 6610-302-6048-07-07 |
| Congressional District: | 21 |
| Senate District: | 14 |
| Assembly District: | 19 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$1677000 | \$ | \$ | \$ |
| Working Drawings | \$ | \$2266000 | \$ | \$ | \$ |
| Construction | \$ | \$84153000 | \$ | \$ | \$ |
| Equipment | \$6884000 | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$6884000 | \$88096000 | \$ | \$ | \$ |

Total Project Funding: \$94980000
Project Funding from Prop 1D Bond: \$6884000
Project Expenditure: \$94980000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|---|
| Campus: | Fullerton |
| Project Name: | College of Business and Economics |
| Project Description: | These funds were requested in 2007/08 to equip the new 123,000 ASF/190,000 GSF (#38) College of Business and Economics building. The new facility accommodates 3,346 FTE in lecture space and provides a net gain of 185 faculty offices. This project is dependent upon state and nonstate funding. Construction was complete in September 2008. |
| Project Start Date : | Nov-04 |
| Project Completion Date: | Sep-08 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$6593000 |
| Bond Authorization: | 6610-302-6048-07-07 |
| Congressional District: | R-40 |
| Senate District: | R-33 |
| Assembly District: | R-72 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$947000 | \$ | \$ | \$ |
| Working Drawings | \$ | \$1096000 | \$ | \$ | \$ |
| Construction | \$ | \$45374000 | \$ | \$ | \$ |
| Equipment | \$6593000 | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$6593000 | \$47417000 | \$ | \$ | \$ |

Total Project Funding: \$54010000
Project Funding from Prop 1D Bond: \$6593000
Project Expenditure: \$54010000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|---|
| Campus: | Humboldt |
| Project Name: | Behavioral ad Social Sciences Building |
| Project Description: | This project provides funding to equip this building funded for construction in 2002/03. The project constructed a new 52,800 ASF/84,100 GSF building to accommodate 396 FTE in lecture space, 70 FTE in laboratory space (52 LD/18 UD) and 92 faculty offices. Construction was completed in January 2007. |
| Project Start Date : | Sep-03 |
| Project Completion Date: | Sep-07 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$2229000 |
| Bond Authorization: | 6610-301-6048-06-06 |
| Congressional District: | D-1 |
| Senate District: | D-2 |
| Assembly District: | D-1 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$276000 | \$ | \$ | \$ |
| Working Drawings | \$ | \$377000 | \$ | \$ | \$ |
| Construction | \$ | \$30464000 | \$ | \$ | \$ |
| Equipment | \$2229000 | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$2229000 | \$31117000 | \$ | \$ | \$ |

Total Project Funding: \$33346000
Project Funding from Prop 1D Bond: \$2229000
Project Expenditure: \$33346000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|---|
| Campus: | Humboldt |
| Project Name: | Forbes P.E. Complex Renovation, Phase II |
| Project Description: | Group II equipment funds were being requested for 2007/08 for this project to renovate the existing physical education complex and add 40 FTE and 20 faculty offices for a total instructional capacity of 239 FTE and 45 faculty offices. This complex consists of indoor and outdoor instructional facilities. The project renewed building systems and provided facilities suitable for the physical education, kinesiology, and wellness programs. It replaced the pool and heating distribution piping serving the building. |
| Project Start Date : | Jul-05 |
| Project Completion Date: | Jun-08 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$1366000 |
| Bond Authorization: | 6610-302-6048-07-07 |
| Congressional District: | D-1 |
| Senate District: | D-2 |
| Assembly District: | D-1 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$ | \$ | \$ | \$ |
| Working Drawings | \$ | \$ | \$ | \$ | \$ |
| Construction | \$ | \$ | \$ | \$ | \$ |
| Equipment | \$1366000 | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$1366000 | \$ | \$ | \$ | \$ |

Total Project Funding: \$1366000
Project Funding from Prop 1D Bond: \$1366000
Project Expenditure: \$1366000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|---|
| Campus: | Long Beach |
| Project Name: | Peterson Hall 3 Replacement |
| Project Description: | This project will provide construction funds for a new replacement science facility (#95) of 95,500 ASF/159,500 GSF and the demolition of the functionally obsolete Peterson Hall 3 (#39), an instructional facility designed in the 1950s and built in 1962. The replacement building will provide 1,351 FTE in lecture space, 329 FTE in LD laboratory space and 83 faculty offices, providing a net gain of 1,177 FTE (1,123 FTE in lecture space, 120 FTE in LD laboratory space, a loss of 66 FTE in UD laboratory space) and 58 faculty offices. A vivarium will be provided in the new facility. The greenhouse facility (#43) will be demolished and relocated to the roof of the new building to permit access to direct sunlight, and Science Lecture Halls (#40) will be demolished to clear the site for replacement building footprint, eliminating 228 FTE in lecture space. This project was approved for preliminary planning in 2004/05 and working drawings in 2005/06. The construction estimate was based upon a study by Davis Langdon cost estimators in April 2004. Since that time, significant cost escalation has occurred and as a result the request for C, at CCCI 4633, of \$82,696,000 was augmented by \$10,499,000 in 2007/08 to complete the approved scope of the project. Funding of \$4,828,000 for equipment was appropriated in 2009 from Bond 6041. |
| Project Start Date : | Sep-04 |
| Project Completion Date: | Oct-11 |
| FTES: | 1177 |
| Project Status: | Closed |
| Bond Funding: | \$93195000 |
| Bond Authorization: | 6610-301-6048-06-06 |
| Congressional District: | R-46 |
| Senate District: | D-27 |
| Assembly District: | D-54 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$1361000 | \$ | \$ | \$ |
| Working Drawings | \$ | \$2048000 | \$ | \$ | \$ |
| Construction | \$93195000 | \$ | \$ | \$ | \$ |
| Equipment | \$ | \$4828000 | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$93195000 | \$8237000 | \$ | \$ | \$ |

Total Project Funding: \$101432000

Project Funding from Prop 1D Bond: \$93195000

Project Expenditure: \$101432000

Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | Long Beach |
| Project Name: | Library Addition/Renovation |
| Project Description: | Equipment funds are being requested in 2007/08 for this project that will build a 6,560 GSF high bay Automated Book Retrieval and Storage (ABRS) facility on the south side of the Main Library, as well as renovate the second and third floors of the West and East Wings of the Main Library. Construction was completed by March 2008. |
| Project Start Date : | Jan-03 |
| Project Completion Date: | Mar-08 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$481000 |
| Bond Authorization: | 6610-302-6048-07-07 |
| Congressional District: | R-33 |
| Senate District: | D-27 |
| Assembly District: | R-54 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$467000 | \$ | \$ | \$ |
| Working Drawings | \$ | \$1108000 | \$ | \$ | \$ |
| Construction | \$ | \$30852000 | \$ | \$ | \$ |
| Equipment | \$481000 | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$481000 | \$32427000 | \$ | \$ | \$ |

Total Project Funding: \$32908000

Project Funding from Prop 1D Bond: \$481000

Project Expenditure: \$32908000

Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|---|
| Campus: | Los Angeles |
| Project Name: | Corporation Yard and Public Safety |
| Project Description: | The project is to replace an existing temporary facility with an appropriately sized and equipped permanent space. The project will provide operations and administrative spaces necessary to support efficient performance from Facilities Services Management and Maintenance, Facilities Planning and Construction, Environmental Health and Safety, Shipping and Receiving, Public Safety, and Parking Administration. The latter two functions will be accommodated separately in a new building (#46) located in parking lot A. This 12,654 ASF/20,410 GSF building will be proportionately funded by state and nonstate parking funds. The new Corporation Yard will provide 39,430 ASF/ 46,604 GSF to serve a campus enrollment of 20,000 FTE. The \$765,000 cost for equipment was funded from Bond 0574 . |
| Project Start Date : | Jul-07 |
| Project Completion Date: | Jan-11 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$16675000 |
| Bond Authorization: | 6610-301-6048-07-07 |
| Congressional District: | D-32 |
| Senate District: | D-24 |
| Assembly District: | D-45 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$399000 | \$ | \$ | \$ |
| Working Drawings | \$ | \$388000 | \$ | \$ | \$ |
| Construction | \$16675000 | \$ | \$ | \$ | \$ |
| Equipment | \$ | \$765000 | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$16675000 | \$1552000 | \$ | \$ | \$ |

Total Project Funding: \$18227000
Project Funding from Prop 1D Bond: \$16675000
Project Expenditure: \$18227000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | Los Angeles |
| Project Name: | Science Replacement Building, Wing B |
| Project Description: | This project was funded for construction in 2004 (Chapter 208/04, 6610-302-6141(8)), however due to construction cost escalation no proposals were received as the building cost estimates had increased to \$42,831,000 or 65% over the budget. This budget request is based on the same previously approved scope but seeks a new appropriation, as \$30,145,000 reverted due to the significant budget shortfall. This project will build the north wing of the science replacement building, adding to the previously funded Wing A and completing the new interdisciplinary laboratory building. The replacement buildings will allow the existing seismically deficient and non-code compliant Physical Science building to be demolished. Wing B will be 54,000 ASF/87,100 GSF, providing capacity for 606 FTE in lecture space, 191 FTE in LD laboratory space, 52 FTE in UD laboratory space, and 29 faculty offices. The building will provide lecture space and complex, state-of-the-art laboratories to serve multiple disciplines, replacing the existing badly deteriorated and outdated physical science building. With it adjacency to the biology building, it will create a modern science complex in the campus core. The completed building (Wing A and B) will accommodate 606 FTE in lecture space, 362 FTE in LD laboratory space, 137 FTE in UD laboratory space for a total of 1,157 FTE and 67 faculty offices. |
| Project Start Date : | Sep-04 |
| Project Completion Date: | Dec-10 |
| FTES: | 849 |
| Project Status: | Closed |
| Bond Funding: | \$50500000 |
| Bond Authorization: | 6610-302-6048-07-07 |
| Congressional District: | D-32 |
| Senate District: | D-24 |
| Assembly District: | D-45 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$865000 | \$ | \$ | \$ |
| Working Drawings | \$1506000 | \$ | \$ | \$ | \$ |
| Construction | \$48994000 | \$ | \$ | \$ | \$ |
| Equipment | \$ | \$4142000 | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$50500000 | \$5007000 | \$ | \$ | \$ |

Total Project Funding: \$55507000
Project Funding from Prop 1D Bond: \$50500000
Project Expenditure: \$55507000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|---|
| Campus: | Los Angeles |
| Project Name: | Seimic Upgarde, Administration |
| Project Description: | This project will upgrade the 64,800 ASF/123,900 GSF structural system of the Administration Building (#8). The building was originally built in 1962 and has a DSA seismic Level 6 rating. The upgrade will provide seismic strengthening of the building's support beams on the second floor. |
| Project Start Date : | Sept-13 |
| Project Completion Date: | Apr-15 |
| FTES: | |
| Project Status: | PWC |
| Bond Funding: | \$5799000 |
| Bond Authorization: | 6610-302-6048-12-12 |
| Congressional District: | D-32 |
| Senate District: | D-24 |
| Assembly District: | D-45 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$207000 | \$ | \$ | \$ | \$ |
| Working Drawings | \$218000 | \$ | \$ | \$ | \$ |
| Construction | \$5374000 | \$ | \$ | \$ | \$ |
| Equipment | \$ | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$5799000 | \$ | \$ | \$ | \$ |

Total Project Funding: \$5799000

Project Funding from Prop 1D Bond: \$5799000

Project Expenditure: \$5799000

Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | Maritime Academy |
| Project Name: | Simulation Center |
| Project Description: | This project equipped the new 13,000 ASF/21,000 GSF facility (#41), consolidating the location of eight simulators with their related debriefing facilities for the marine transportation curriculum. The addition provided for 21 faculty offices, 84 FTE in lecture space, 25 FTE in LD laboratory space and 15 FTE in UD laboratory space for a total of 124 FTE. |
| Project Start Date : | Dec-04 |
| Project Completion Date: | Aug-08 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$3618000 |
| Bond Authorization: | 6610-302-6048-06-06 |
| Congressional District: | D-7 |
| Senate District: | D-2 |
| Assembly District: | D-7 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$252000 | \$ | \$ | \$ |
| Working Drawings | \$ | \$228000 | \$ | \$ | \$ |
| Construction | \$ | \$7826000 | \$ | \$ | \$ |
| Equipment | \$3618000 | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$3618000 | \$8306000 | \$ | \$ | \$ |

Total Project Funding: \$11924000
Project Funding from Prop 1D Bond: \$3618000
Project Expenditure: \$11924000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|---|
| Campus: | Monterey Bay |
| Project Name: | Infrastructure Improvements |
| Project Description: | This project addressed campus utility deficiencies and correct path of travel and accessibility problems primarily in the campus core and in the area to be conveyed to the campus from the federal government. The project increased electrical service capacity and reliability to permit campus growth. This funding will purchase equipment for the Utility Plant and Field House/Physical Education program. It includes equipment such as office furniture, computers, lockers, and benches for the physical education program and utility plant. |
| Project Start Date : | May-05 |
| Project Completion Date: | May-08 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$257000 |
| Bond Authorization: | 6610-301-6048-06-06 |
| Congressional District: | D-17 |
| Senate District: | R-15 |
| Assembly District: | d-27 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$577000 | \$ | \$ | \$ |
| Working Drawings | \$ | \$587000 | \$ | \$ | \$ |
| Construction | \$ | \$17351000 | \$ | \$ | \$ |
| Equipment | \$257000 | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$257000 | \$18515000 | \$ | \$ | \$ |

Total Project Funding: \$18772000
Project Funding from Prop 1D Bond: \$257000
Project Expenditure: \$18772000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|---|
| Campus: | Northridge |
| Project Name: | Performing Arts Center |
| Project Description: | This project will provide a 100,000 ASF/163,000 GSF facility (#54). It will include a 1,600 seat auditorium for live music or drama performance space. The center will accommodate 380 FTE (302 FTE in lecture space, 78 FTE UD laboratory space) and 35 faculty offices. This project is dependent upon state and non-state funding. This project was approved for preliminary planning in 2005/06. The construction estimate was based on a feasibility study by Davis Langdon completed in February 2004. Since that time significant cost escalation has occurred and as a result the request for WC has increased to \$56,528,000 to complete the approved scope of the project. A revised cost estimate completed in May 2005 was submitted as backup documentation supporting the cost increase. An augment of \$1,383,000 was provided in 2010/11 to cover costs of restarting the project. |
| Project Start Date : | Nov-05 |
| Project Completion Date: | Apr-10 |
| FTES: | 380 |
| Project Status: | Closed |
| Bond Funding: | \$57911000 |
| Bond Authorization: | 6610-302-6048-06-06 |
| Congressional District: | D-27 |
| Senate District: | D-20 |
| Assembly District: | D-40 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$1210000 | \$ | \$ | \$ |
| Working Drawings | \$2168000 | \$ | \$ | \$ | \$ |
| Construction | \$55743000 | \$ | \$ | \$ | \$ |
| Equipment | \$ | \$6032000 | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$57911000 | \$7242000 | \$ | \$ | \$ |

Total Project Funding: \$65153000
Project Funding from Prop 1D Bond: \$57911000
Project Expenditure: \$65153000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | Pomona |
| Project Name: | College of Business Administration |
| Project Description: | This project will construct a 56,206 ASF/89,215 GSF building (#126) for the College of Business Administration. It will provide capacity for 2,453 FTE and 115 faculty offices. The campus currently has a shortage in faculty offices and the lecture space, based on enrollment, will be at a deficit within two years. At target year (2012/13) without this project, the campus lecture space will be at 89% of capacity and 80% capacity for faculty offices. This facility will enable the college to consolidate the space currently occupied in buildings 6, 66, 94, and 98 (40,400 ASF) and the campus to address the deficiencies of both faculty offices and lecture space. A bid savings of \$2,009,000 was reverted in 2009/10. |
| Project Start Date : | Jan-07 |
| Project Completion Date: | Apr-11 |
| FTES: | 2453 |
| Project Status: | Closed |
| Bond Funding: | \$29420000 |
| Bond Authorization: | 6610-301-6048-07-07 |
| Congressional District: | R-60 |
| Senate District: | R-29 |
| Assembly District: | D-38 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$ | \$ | \$ | \$ |
| Working Drawings | \$845000 | \$ | \$ | \$ | \$ |
| Construction | \$28575000 | \$ | \$ | \$ | \$ |
| Equipment | \$ | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$29420000 | \$ | \$ | \$ | \$ |

Total Project Funding: \$29420000

Project Funding from Prop 1D Bond: \$29420000

Project Expenditure: \$29420000

Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | Pomona |
| Project Name: | College of Business Administration |
| Project Description: | This project will construct a 56,206 ASF/89,215 GSF building (#126) for the College of Business Administration. It will provide capacity for 2,453 FTE and 115 faculty offices. The campus currently has a shortage in faculty offices and the lecture space, based on enrollment, will be at a deficit within two years. At target year (2012/13) without this project, the campus lecture space will be at 89% of capacity and 80% capacity for faculty offices. This facility will enable the college to consolidate the space currently occupied in buildings 6, 66, 94, and 98 (40,400 ASF) and the campus to address the deficiencies of both faculty offices and lecture space. Campus reserves and donor funding will be used to fund preliminary plans and provide partial funding for both working drawings and construction. Funding for equipment in the amount of \$1,696,000 was approved in the 2009/10 Budget. |
| Project Start Date : | Jan-07 |
| Project Completion Date: | Apr-11 |
| FTES: | 2453 |
| Project Status: | Closed |
| Bond Funding: | \$1969000 |
| Bond Authorization: | 6610-301-6048-09-09 |
| Congressional District: | R-60 |
| Senate District: | R-29 |
| Assembly District: | D-38 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$ | \$ | \$ | \$ |
| Working Drawings | \$ | \$ | \$ | \$ | \$ |
| Construction | \$ | \$ | \$ | \$ | \$ |
| Equipment | \$1969000 | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$1969000 | \$ | \$ | \$ | \$ |

Total Project Funding: \$1969000
Project Funding from Prop 1D Bond: \$1969000
Project Expenditure: \$1969000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | Pomona |
| Project Name: | Library Addition/Renovation, Phase I |
| Project Description: | Equipment funds were requested in 2007/08 for the library project that will construct an additional 71,000 ASF/102,000 GSF of library and classroom space to support a master plan enrollment of 20,000 FTE. This is 26,000 ASF less than CSU library guidelines due to the increased use of electronic document storage. This project was delayed in going to bid due to the task of designing the seismic re-enforcements in the existing library. |
| Project Start Date : | Mar-04 |
| Project Completion Date: | Jan-08 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$5863000 |
| Bond Authorization: | 6610-301-6048-07-07 |
| Congressional District: | R-60 |
| Senate District: | R-29 |
| Assembly District: | D-38 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$1452000 | \$ | \$ | \$ |
| Working Drawings | \$ | \$1339000 | \$ | \$ | \$ |
| Construction | \$ | \$5574900 0 | \$ | \$ | \$ |
| Equipment | \$5863000 | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$5863000 | \$5854000 0 | \$ | \$ | \$ |

Total Project Funding: \$64403000

Project Funding from Prop 1D Bond: \$5863000

Project Expenditure: \$64403000

Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|---|
| Campus: | Pomona |
| Project Name: | Science Renovation, Seismic |
| Project Description: | Group II equipment funds were requested in 2007/08 for this project that seismically strengthened and renovated the existing 1956 science building #3 (47,000 ASF/72,000 GSF), as most of the science departments (chemistry, biology, physics) have moved into the new science addition, (#3). The original equipment request of \$2,954,000 (EPI 2564) has increased to \$3,140,000 based on the escalation of the current EPI to 2726. In addition, there are 144 stations for student access workstations that require \$1,299,000 of additional equipment funding. The renovated and reconfigured building will serve needs for the College of Environmental Design, Science, and Education and Integrated Studies, and the office of student services. The seismic strengthening will address the Department of General Services Level 5 seismic risk rating and health and safety issues. Upon completion of the project, instructional capacity will increase by 107 FTE for a total of 1,299 FTE (1,011 FTE in lecture space, 218 FTE in laboratory space (87 LD/131 UD)). The renovation will upgrade building systems, comply with ADA and building codes, and create space to meet the academic programmatic needs. |
| Project Start Date : | May-05 |
| Project Completion Date: | Aug-08 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$4475000 |
| Bond Authorization: | 6610-302-6048-07-07 |
| Congressional District: | R-60 |
| Senate District: | R-29 |
| Assembly District: | D-38 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$564000 | \$ | \$ | \$ |
| Working Drawings | \$ | \$727000 | \$ | \$ | \$ |
| Construction | \$ | \$19007000 | \$ | \$ | \$ |
| Equipment | \$4475000 | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$4475000 | \$20298000 | \$ | \$ | \$ |

Total Project Funding: \$24773000
Project Funding from Prop 1D Bond: \$4475000
Project Expenditure: \$24773000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|---|
| Campus: | San Bernardino |
| Project Name: | College of Education |
| Project Description: | This project equipped facility (#38) to accommodate growth in the College of Education. The project will accommodate 1,351 FTE in lecture space, 180 FTE in UD laboratory space, 110 faculty offices, graduate research laboratories and administrative support space. The project includes the completion of the perimeter road on the northern side to provide vehicular access and the extension of utility connections to the facility. |
| Project Start Date : | May-05 |
| Project Completion Date: | Oct-08 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$2438000 |
| Bond Authorization: | 6610-302-6048-06-06 |
| Congressional District: | R-41 |
| Senate District: | R-31 |
| Assembly District: | R-59 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$940000 | \$ | \$ | \$ |
| Working Drawings | \$ | \$1153000 | \$ | \$ | \$ |
| Construction | \$ | \$46604000 | \$ | \$ | \$ |
| Equipment | \$2438000 | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$2438000 | \$48697000 | \$ | \$ | \$ |

Total Project Funding: \$51135000
Project Funding from Prop 1D Bond: \$2438000
Project Expenditure: \$51135000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | San Bernardino |
| Project Name: | Science Buildings Addition/Renovation, Phase II |
| Project Description: | This project equipped 36,000 ASF of the functionally obsolete instructional spaces in the Biological Sciences and Physical Sciences buildings (#7, #8) and 5,800 ASF of the Animal House/Vivarium complex (#6). The project upgraded the building systems to meet current building code requirements and contemporary laboratory design guidelines. The space vacated by the chemistry department will be occupied by the health science department, currently housed in the Health and P.E. Addition and in temporary modular units. This project will result in an increase of 14 FTE in lecture space, 45 FTE in LD laboratory space and 13 faculty offices, and a decrease of 59 FTE in UD and graduate laboratory space, for a zero net change to instructional capacity. |
| Project Start Date : | Sep-03 |
| Project Completion Date: | Apr-08 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$1573000 |
| Bond Authorization: | 6610-302-6048-06-06 |
| Congressional District: | R-41 |
| Senate District: | R-31 |
| Assembly District: | R-59 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$557000 | \$ | \$ | \$ |
| Working Drawings | \$ | \$731000 | \$ | \$ | \$ |
| Construction | \$ | \$20498000 | \$ | \$ | \$ |
| Equipment | \$1573000 | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$1573000 | \$21786000 | \$ | \$ | \$ |

Total Project Funding: \$23359000
Project Funding from Prop 1D Bond: \$1573000
Project Expenditure: \$23359000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|---|
| Campus: | San Bernardino |
| Project Name: | Palm Desert Off-Campus Center, Phase III |
| Project Description: | Equipment were requested for this third facility (#2B) (15,000 ASF/24,000 GSF) constructed with nonstate funds. This building accommodates 210 FTE in lecture space and 63 FTE in UD science and nursing laboratory space. The addition also provides a distance learning laboratory, an information resources/library, shipping/receiving areas, 10 faculty offices, and other administrative and teaching support spaces. |
| Project Start Date : | May-05 |
| Project Completion Date: | Jun-08 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$999000 |
| Bond Authorization: | 6610-302-6048-07-07 |
| Congressional District: | R-41 |
| Senate District: | R-31 |
| Assembly District: | R-59 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$ | \$ | \$ | \$ |
| Working Drawings | \$ | \$ | \$ | \$ | \$ |
| Construction | \$ | \$ | \$ | \$ | \$ |
| Equipment | \$999000 | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$999000 | \$ | \$ | \$ | \$ |

Total Project Funding: \$999000
Project Funding from Prop 1D Bond: \$999000
Project Expenditure: \$999000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|---|
| Campus: | San Diego |
| Project Name: | Storm Nasatir Halls Renovation |
| Project Description: | This project is a secondary effect to the construction of the Arts and Letters building (#90). Through a combination of replacement facilities, an addition, and renovation, the project will provide 2,237 FTE in lecture, 28 FTE in LD laboratories, 20 FTE in UD laboratories, and 163 faculty offices in a 82,400 ASF/157,600 GSF building (#8 and 18). The existing facilities contain 4,423 FTE in lecture space, 37 FTE in LD laboratory space, 21 FTE in UD laboratory space and 142 faculty offices in 72,900 ASF/142,200 GSF. The net effect of this project will be a loss of 2,186 FTE in lecture space, 9 FTE in LD laboratory space, 1 FTE in UD laboratory space, and an addition of 21 faculty offices. The future cost for construction and equipment is \$50,924,000. |
| Project Start Date : | Nov-07 |
| Project Completion Date: | Jun-13 |
| FTES: | -2196 |
| Project Status: | Closed |
| Bond Funding: | \$255000 |
| Bond Authorization: | Executive Order C-11/12-16 |
| Congressional District: | D-53 |
| Senate District: | D-39 |
| Assembly District: | R-78 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$1171000 | \$ | \$ | \$ | \$ |
| Working Drawings | \$1636000 | \$ | \$ | \$ | \$ |
| Construction | \$255000 | \$ | \$ | \$ | \$ |
| Equipment | \$ | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$3062000 | \$ | \$ | \$ | \$ |

Total Project Funding: \$3062000
Project Funding from Prop 1D Bond: \$3062000
Project Expenditure: \$3062000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | San Francisco |
| Project Name: | School of the Arts |
| Project Description: | This is a revised budgetary proposal for a 2.5-acre property currently owned by the San Francisco Unified School District. This parcel is contiguous with the main campus along two of its borders and would provide both immediate and long-term benefits to the educational mission of SFSU and provide needed land base to expand campus enrollment capacity for future development. Funds appropriated in 2006/07 for acquisition of this property totaled \$6,930,000, based on a 2003 realtor's assessment. Subsequently, DGS reviewed all previous appraisals in March 2006, and determined the property value at \$10,200,000. As a result, it was determined that an additional \$5,452,000 was required to acquire the property. Consequently, a new appropriation totaling \$12,382,000 was approved. |
| Project Start Date : | Jul-07 |
| Project Completion Date: | Dec-10 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$12382000 |
| Bond Authorization: | 6610-301-6048-07-07 |
| Congressional District: | D-12 |
| Senate District: | D-8 |
| Assembly District: | D-12 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$12382000 | \$ | \$ | \$ | \$ |
| Working Drawings | \$ | \$ | \$ | \$ | \$ |
| Construction | \$ | \$ | \$ | \$ | \$ |
| Equipment | \$ | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$12382000 | \$ | \$ | \$ | \$ |

Total Project Funding: \$12382000
Project Funding from Prop 1D Bond: \$12382000
Project Expenditure: \$0
Remaining Prop 1D Bond Funds: \$12382000

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | San Francisco |
| Project Name: | Joint Library: J. Paul Leonard Library and Sutro Library |
| Project Description: | This project will equip the existing 200,000 ASF/282,000 GSF library building (#22) and the new addition. The existing building has a seismic Level 6 rating. The 80,000 ASF/114,000 GSF addition (#22A) will house the automated storage and retrieval system and integrated instructional resources for local and remote access to print, nonprint, and electronic resources. Integrated instructional resources address the need for the facilities to support electronic information, instruction, and delivery. This project is dependent upon the funding of two state agencies. |
| Project Start Date : | Jan-03 |
| Project Completion Date: | Jan-12 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$5799000 |
| Bond Authorization: | 6610-301-6048-10-10, 11-11 |
| Congressional District: | D-12 |
| Senate District: | D-8 |
| Assembly District: | D-12 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$1992000 | \$ | \$ | \$ |
| Working Drawings | \$ | \$2480000 | \$ | \$ | \$ |
| Construction | \$ | \$99660000 | \$ | \$ | \$ |
| Equipment | \$5799000 | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$5799000 | \$104132000 | \$ | \$ | \$ |

Total Project Funding: \$109931000

Project Funding from Prop 1D Bond: \$5799000

Project Expenditure: \$109931000

Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | San Luis Obispo |
| Project Name: | Engineering/Architecture Renovation and Replacement, Phase IIB |
| Project Description: | This project equipped this addition and renovation phase that includes additions to the environmental design building (#21) and architecture building (#5) and renovations to buildings 5, 13, 14, 20, 26, and 34. The project provides 343 FTE in lecture space, 124 FTE in LD laboratory space, 50 FTE in UD laboratory space, and 41 faculty offices. |
| Project Start Date : | Jan-03 |
| Project Completion Date: | Jul-08 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$4397000 |
| Bond Authorization: | 6610-302-6048-06-06 |
| Congressional District: | D-22 |
| Senate District: | R-15 |
| Assembly District: | R-33 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$1470000 | \$ | \$ | \$ |
| Working Drawings | \$ | \$1819000 | \$ | \$ | \$ |
| Construction | \$ | \$60248000 | \$ | \$ | \$ |
| Equipment | \$4397000 | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$4397000 | \$63537000 | \$ | \$ | \$ |

Total Project Funding: \$67934000

Project Funding from Prop 1D Bond: \$4397000

Project Expenditure: \$67934000

Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | San Luis Obispo |
| Project Name: | Center for Science |
| Project Description: | This provided funding for preliminary plans for the new Center for Science building (#180) to replace the existing Science building (#52), which will be demolished. This will be a state-of-the-art facility (86,300 ASF/146,400 GSF), accommodating 1,463 FTE in lecture space, 270 FTE in LD laboratory space, 84 FTE in UD laboratory space, 41 faculty offices and includes utility expansion and upgrade. It will replace inefficient, sprawling and outdated Science building (#52) that can no longer support the basic requirements of a modern science program. The demolition of the 1962 building will remove 1,446 FTE in lecture space, 217 FTE in LD laboratory space, 88 FTE in UD laboratory space and 30 faculty offices. The net effect will be an increase of 66 FTE (17 FTE in lecture, 53 FTE in LD laboratory space, a loss of 4 FTE in UD laboratory space) and a gain of 11 faculty offices. The future costs for working drawings, construction and equipment will be \$100,321,000. Non-state funds of \$17,820,000 are proposed to construct and additional 27,000 GSF to provide applied research space in biology and chemistry. |
| Project Start Date : | Jul-07 |
| Project Completion Date: | Sep-11 |
| FTEs: | 66 |
| Project Status: | Closed |
| Bond Funding: | \$1866000 |
| Bond Authorization: | 6610-301-6048-06-06 |
| Congressional District: | D-22 |
| Senate District: | R-15 |
| Assembly District: | R-33 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$1866000 | \$ | \$ | \$ | \$ |
| Working Drawings | \$ | \$ | \$ | \$ | \$ |
| Construction | \$ | \$ | \$ | \$ | \$ |
| Equipment | \$ | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$1866000 | \$ | \$ | \$ | \$ |

Total Project Funding: \$1866000
Project Funding from Prop 1D Bond: \$1866000
Project Expenditure: \$1866000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | San Luis Obispo |
| Project Name: | Center for Science |
| Project Description: | This will provide funding for working drawings for the new Center for Science building (#180) to replace the existing Science building (#52), which will be demolished. Preliminary plan funding was approved in 2006/07. This will be a state-of-the-art facility (86,300 ASF/146,400 GSF), accommodating 1,463 FTE in lecture space, 270 FTE in LD laboratory space, 84 FTE in UD laboratory space, 41 faculty offices and includes utility expansion and upgrade. It will replace inefficient, sprawling and outdated Science building (#52) that can no longer support the basic requirements of a modern science program. The demolition of the 1962 building will remove 1,446 FTE in lecture space, 217 FTE in LD laboratory space, 88 FTE in UD laboratory space and 30 faculty offices. The net effect will be an increase of 66 FTE (17 FTE in lecture, 53 FTE in LD laboratory space, a loss of 4 FTE in UD laboratory space) and a gain of 11 faculty offices. The future costs for construction and equipment will be \$102,926,000. Nonstate funds of \$16,732,000 are proposed to construct and additional 27,000 GSF to provide applied research space in biology and chemistry. |
| Project Start Date : | Jan-07 |
| Project Completion Date: | Sep-11 |
| FTES: | 66 |
| Project Status: | Closed |
| Bond Funding: | \$2707000 |
| Bond Authorization: | 6610-301-6048-07-07 |
| Congressional District: | D-22 |
| Senate District: | R-15 |
| Assembly District: | R-33 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$ | \$ | \$ | \$ |
| Working Drawings | \$2707000 | \$ | \$ | \$ | \$ |
| Construction | \$ | \$101071000 | \$ | \$ | \$ |
| Equipment | \$ | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$2707000 | \$101071000 | \$ | \$ | \$ |

Total Project Funding: \$105644000

Project Funding from Prop 1D Bond: \$2707000

Project Expenditure: \$105644000

Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|---|
| Campus: | San Luis Obispo |
| Project Name: | Crandall Gymnasium |
| Project Description: | The project will provide seismic improvements for Crandall Gymnasium to allow the facility to be occupied by performing the seismic upgrade to address the deficiencies identified in the Preliminary Seismic Study. Evaluated by Structural Engineers, Englekrik & Sabol, the Preliminary Seismic Study dated December 22, 2006 identified this facility as a CSU Seismic Risk Level 1, DSA level 6, meaning the building will sustain extensive nonstructural damage and is not to be occupied until seismic renovation is completed. |
| Project Start Date : | Sept-13 |
| Project Completion Date: | Apr-15 |
| FTES: | |
| Project Status: | PWC |
| Bond Funding: | \$1006000 |
| Bond Authorization: | 6610-301-6048-12-12 |
| Congressional District: | D-22 |
| Senate District: | R-15 |
| Assembly District: | R-33 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$42000 | \$ | \$ | \$ | \$ |
| Working Drawings | \$38000 | \$ | \$ | \$ | \$ |
| Construction | \$926000 | \$ | \$ | \$ | \$ |
| Equipment | \$ | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$1006000 | \$ | \$ | \$ | \$ |

Total Project Funding: \$1006000
Project Funding from Prop 1D Bond: \$1006000
Project Expenditure: \$1006000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | San Marcos |
| Project Name: | Social and Behavioral Sciences |
| Project Description: | This project will build a new 68,000 ASF/111,000 GSF classroom building. The proposed facility (#31) will provide laboratories and lecture space for communications/mass media, economics, human development, liberal studies, psychology, sociology and women's studies, and political science. This facility will build capacity for 644 FTE (461 FTE in lecture space, 51 FTE in LD laboratory space, and 132 FTE in UD laboratory space) and 125 faculty offices including the dean's office. A bid savings of \$16,558,000 was reverted in 2009/10. |
| Project Start Date : | May-07 |
| Project Completion Date: | Aug-11 |
| FTES: | 644 |
| Project Status: | Closed |
| Bond Funding: | \$1078000 |
| Bond Authorization: | 6610-302-6048-06-06 |
| Congressional District: | R-50 |
| Senate District: | R-38 |
| Assembly District: | R-74 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$1078000 | \$ | \$ | \$ | \$ |
| Working Drawings | \$ | \$ | \$ | \$ | \$ |
| Construction | \$ | \$ | \$ | \$ | \$ |
| Equipment | \$ | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$1078000 | \$ | \$ | \$ | \$ |

Total Project Funding: \$1078000
Project Funding from Prop 1D Bond: \$1078000
Project Expenditure: \$1078000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | San Marcos |
| Project Name: | Social and Behavioral Sciences |
| Project Description: | This project will build a new 68,000 ASF/111,000 GSF classroom building. The proposed facility (#31) will provide laboratories and lecture space for communications/mass media, economics, human development, liberal studies, psychology, sociology and women's studies, and political science. This facility will build capacity for 644 FTE (461 FTE in lecture space, 51 FTE in LD laboratory space, and 132 FTE in UD laboratory space) and 125 faculty offices including the dean's office. A bid savings of \$16,558,000 was reverted in 2009/10. |
| Project Start Date : | May-07 |
| Project Completion Date: | Aug-11 |
| FTES: | 644 |
| Project Status: | Closed |
| Bond Funding: | \$37130000 |
| Bond Authorization: | 6610-301-6048-07-07 |
| Congressional District: | R-50 |
| Senate District: | R-38 |
| Assembly District: | R-74 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$ | \$ | \$ | \$ |
| Working Drawings | \$1387000 | \$ | \$ | \$ | \$ |
| Construction | \$35743000 | \$ | \$ | \$ | \$ |
| Equipment | \$ | \$1941000 | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$37130000 | \$1941000 | \$ | \$ | \$ |

Total Project Funding: \$39071000
Project Funding from Prop 1D Bond: \$37130000
Project Expenditure: \$39071000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | Sonoma |
| Project Name: | Music Faculty Office Building |
| Project Description: | Group II equipment funds are requested for 2007/08 for this project that will construct a new 30,000 ASF/34,000 GSF facility (#50) on the north campus property to satisfy deficits in the music program, campuswide lecture needs and a partial deficit in faculty offices. The scope includes space for 20 faculty offices, related clerical support space, lecture space to add 280 FTE capacity, and 20 UD FTE in Fine Arts teaching laboratories, for a total project enrollment growth component of 300 FTE. It will also provide a recital hall, a choral rehearsal hall, ensemble rooms and a few music practice rooms consistent with SUAM requirements. The donor funded Green Music Center, a 1,400 seat concert hall with support facilities, will be combined with the state project for approximately 110,000 GSF to enhance the university's Performing Arts Program and engage the community in a shared resource for the performance of musical arts. The donor funds allow a jump-start in the project design funds providing preliminary plans and working drawings and reduce the state cost over one million dollars. |
| Project Start Date : | Oct-04 |
| Project Completion Date: | Sep-08 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$1553000 |
| Bond Authorization: | 6610-302-6048-07-07 |
| Congressional District: | D-6 |
| Senate District: | D-3 |
| Assembly District: | D-6 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$ | \$ | \$ | \$ |
| Working Drawings | \$ | \$ | \$ | \$ | \$ |
| Construction | \$ | \$16247000 | \$ | \$ | \$ |
| Equipment | \$1553000 | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$1553000 | \$16247000 | \$ | \$ | \$ |

Total Project Funding: \$17800000
Project Funding from Prop 1D Bond: \$1553000
Project Expenditure: \$17800000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | Stanislaus |
| Project Name: | Science II, Seismic |
| Project Description: | This project provided the last phase of equipment funding for the new Science II building (#35). The facility provides 191 FTE in laboratory space (112LD/79 UD) and 489 FTE in lecture space for a total of 680 FTE. Science II (66,900 ASF/115,400 GSF) accommodates classrooms, 58 faculty offices, and science laboratories, and will house the existing and projected enrollments in science programs. The facility was completed in June 2007. |
| Project Start Date : | Jan-03 |
| Project Completion Date: | Jun-07 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$4951000 |
| Bond Authorization: | 6610-302-6048-06-06 |
| Congressional District: | R-19 |
| Senate District: | R-12 |
| Assembly District: | R-26 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$922000 | \$ | \$ | \$ |
| Working Drawings | \$ | \$1104000 | \$ | \$ | \$ |
| Construction | \$ | \$44592000 | \$ | \$ | \$ |
| Equipment | \$4951000 | \$3025000 | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$4951000 | \$49643000 | \$ | \$ | \$ |

Total Project Funding: \$54594000
Project Funding from Prop 1D Bond: \$4951000
Project Expenditure: \$54594000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|---|
| Campus: | Stanislaus |
| Project Name: | Science I Renovation, Seismic |
| Project Description: | This project will seismically retrofit and renovate the Science I building (#9) upon occupancy of the new Science II facility. The Science II facility was constructed to enable this facility to be vacated during the seismic retrofit. The existing building is rated a DGS level 5 due to structural deficiencies in the perimeter precast wall system connections to the moment frame construction of the structure. The 30,500 ASF/51,000 GSF renovation will add capacity of 422 FTE (532 FTE in lecture space, -63 FTE in LD laboratory space, and -47 FTE in UD laboratory space) and 34 faculty offices. The project will result in a building total of 997 FTE (979 FTE in lecture space, 12 FTE in LD laboratory space, and 6 FTE in UD laboratory space) and 60 faculty offices to accommodate growth in the Nursing program, Agricultural Studies, Anthropology, and Geography. |
| Project Start Date : | Jul-07 |
| Project Completion Date: | Apr-13 |
| FTES: | 422 |
| Project Status: | Closed |
| Bond Funding: | \$1049000 |
| Bond Authorization: | 6610-301-6048-07-07 |
| Congressional District: | R-19 |
| Senate District: | R-12 |
| Assembly District: | R-26 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$ | \$ | \$ | \$ |
| Working Drawings | \$1049000 | \$ | \$ | \$ | \$ |
| Construction | \$ | \$18784000 | \$ | \$ | \$ |
| Equipment | \$ | \$ | \$ | \$ | \$ |
| PWCE | \$ | \$ | \$ | \$ | \$ |
| Total | \$1049000 | \$18784000 | \$ | \$ | \$ |

Total Project Funding: \$19833000
Project Funding from Prop 1D Bond: \$1049000
Project Expenditure: \$19833000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|---|
| Campus: | Systemwide |
| Project Name: | Minor Capital Outlay |
| Project Description: | Minor capital outlay program provides funds to upgrade and/or renovate campus facilities to accommodate the academic program. Minor capital outlay funds are also used to implement accessibility projects to address Americans with Disabilities Act. These funds will be allocated to the campuses for preliminary plans, working drawings, and construction for projects with a total estimated cost of \$400,000 or less. |
| Project Start Date : | |
| Project Completion Date: | Jun-10 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$25000000 |
| Bond Authorization: | 6610-301-6048-06-06 |
| Congressional District: | 99 |
| Senate District: | 99 |
| Assembly District: | 99 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$ | \$ | \$ | \$ |
| Working Drawings | \$ | \$ | \$ | \$ | \$ |
| Construction | \$ | \$ | \$ | \$ | \$ |
| Equipment | \$ | \$ | \$ | \$ | \$ |
| PWCE | \$25000000 | \$ | \$ | \$ | \$ |
| Total | \$25000000 | \$ | \$ | \$ | \$ |

Total Project Funding: \$25000000
Project Funding from Prop 1D Bond: \$25000000
Project Expenditure: \$25000000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | Systemwide |
| Project Name: | Capital Renewal 2006/2007 |
| Project Description: | Funds are requested for capital renewal for the replacement of building components and/or systems that have exceeded their useful life based on the manufacturer's standard, as evaluated. Major building systems will be replaced to enable the continued function and use of an aged facility. The building components renewed will typically include: the heating, ventilation and air conditioning system, plumbing system, electrical distribution system and building exterior skin and window systems. Energy and utility efficiency improvements will be pursued with these projects as appropriate. |
| Project Start Date : | |
| Project Completion Date: | |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$50000000 |
| Bond Authorization: | 6610-001-6048-06-06 |
| Congressional District: | |
| Senate District: | |
| Assembly District: | |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$ | \$ | \$ | \$ |
| Working Drawings | \$ | \$ | \$ | \$ | \$ |
| Construction | \$ | \$ | \$ | \$ | \$ |
| Equipment | \$ | \$ | \$ | \$ | \$ |
| PWCE | \$50000000 | \$ | \$ | \$ | \$ |
| Total | \$50000000 | \$ | \$ | \$ | \$ |

Total Project Funding: \$50000000
Project Funding from Prop 1D Bond: \$50000000
Project Expenditure: \$50000000
Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | Systemwide |
| Project Name: | Nursing Facility Improvements |
| Project Description: | Funds are requested for Nursing Facility Improvements to provide systemwide renovations for nursing facilities consistent with current teaching methodologies. This project will provide funding to the following ten campuses: Channel Islands, Dominguez Hills, East Bay/Contra Costa Campus, Fresno, Fullerton, Humboldt, Long Beach, San Bernardino, San Francisco, and San Marcos. The project will provide a net of 101 FTE. |
| Project Start Date : | |
| Project Completion Date: | Jun-10 |
| FTES: | 101 |
| Project Status: | Closed |
| Bond Funding: | \$14326000 |
| Bond Authorization: | 6610-302-6048-07-07 |
| Congressional District: | 99 |
| Senate District: | 99 |
| Assembly District: | 99 |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$ | \$ | \$ | \$ |
| Working Drawings | \$ | \$ | \$ | \$ | \$ |
| Construction | \$ | \$ | \$ | \$ | \$ |
| Equipment | \$ | \$ | \$ | \$ | \$ |
| PWCE | \$14326000 | \$ | \$ | \$ | \$ |
| Total | \$14326000 | \$ | \$ | \$ | \$ |

Total Project Funding: \$14326000

Project Funding from Prop 1D Bond: \$14326000

Project Expenditure: \$14326000

Remaining Prop 1D Bond Funds: \$0

**2006/2007 through 2013/2014 Capital Outlay Projects
California State University**

| | |
|---------------------------------|--|
| Campus: | Systemwide |
| Project Name: | Capital Renewal 2007/2008 |
| Project Description: | Funds are requested for capital renewal for the replacement of building components and/or systems that have exceeded their useful life based on the manufacturer's standard, as evaluated. Major building systems will be replaced to enable the continued function and use of an aged facility. The building components renewed will typically include: the heating, ventilation and air conditioning system, plumbing system, electrical distribution system and building exterior skin and window systems. Energy and utility efficiency improvements will be pursued with these projects as appropriate. |
| Project Start Date : | |
| Project Completion Date: | Jun-10 |
| FTES: | |
| Project Status: | Closed |
| Bond Funding: | \$50000000 |
| Bond Authorization: | 6610-301-6048-07-07 |
| Congressional District: | |
| Senate District: | |
| Assembly District: | |

| Funding By Phase | Prop 1D Bond | Other Bonds | Other State Funds | Local Match | Private Non Gov Funds |
|-------------------------|---------------------|--------------------|--------------------------|--------------------|------------------------------|
| Preliminary | \$ | \$ | \$ | \$ | \$ |
| Working Drawings | \$ | \$ | \$ | \$ | \$ |
| Construction | \$ | \$ | \$ | \$ | \$ |
| Equipment | \$ | \$ | \$ | \$ | \$ |
| PWCE | \$50000000 | \$ | \$ | \$ | \$ |
| Total | \$50000000 | \$ | \$ | \$ | \$ |

Total Project Funding: \$50000000

Project Funding from Prop 1D Bond: \$50000000

Project Expenditure: \$50000000

Remaining Prop 1D Bond Funds: \$0